

**RESOLUTION NO. 2507**

**A RESOLUTION SETTING STORMWATER UTILITY RATES FOR THE CITY OF WILSONVILLE AND AMENDING RESOLUTION NO. 2353**

WHEREAS, City of Wilsonville Ordinance No. 433 provides the overall City implementing policy and procedures for stormwater management and for imposing a charge (stormwater fee) for stormwater services; and

WHEREAS, City of Wilsonville Resolution No. 2353 establishes administrative procedures, methodology, definitions, rate, and fees for stormwater services; and

WHEREAS, City of Wilsonville Resolution No. 2507 is intended to amend only the rate schedule adopted by Resolution No. 2353; and

WHEREAS, the City of Wilsonville 2014-15 budget process recognized that the Stormwater Fund with the existing rate structure does not meet ending fund balance goals the City has set for all enterprise funds; and

WHEREAS, the 2014-15 budget process also recognized that the Stormwater Fund with the existing rate structure does not generate sufficient resources to support both operating requirements and projected capital needs; and

WHEREAS, a stormwater utility rate study was initiated to determine necessary actions to restore fund stability and evaluate strategies to address operating and capital needs; and

WHEREAS, City of Wilsonville Resolution No. 2481 acknowledged the Charbonneau Consolidated Improvement Plan (CCIP) and amended the February 2012 Stormwater CIP to include the stormwater projects identified in the CCIP; and

WHEREAS, three new Willamette River outfall repair projects were also added to the February 2012 CIP; and

WHEREAS, the February 2012 Stormwater Capital Improvement Program was reviewed in detail and updated by the Community Development staff in preparation for the stormwater rate study; and

WHEREAS, Shaun Pigott Associates LLC completed a fund analysis that provides an equitable system of user charges; and

WHEREAS, several rate scenarios and funding strategies were presented to the City of Wilsonville City Council at their meetings in August, October, and November 2014; and

WHEREAS, the City Council selected a rate scenario that uses a 25-year time frame to implement Stormwater Capital Improvement Program; and

WHEREAS, the recommended fund strategy includes debt financing the projects identified in the first five years of the list by combining an inter-fund loan (via the General Fund) with a revenue bond, and

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The following table provides the schedule for the stormwater rate that applies monthly to a single family unit or Equivalent Residential Unit for the period of April 2015 through December 2021:

Date	New Monthly Rate/ERU
April 1, 2015	\$6.95
January 1, 2016	\$8.65
January 1, 2017	\$9.30
January 1, 2018	\$9.95
January 1, 2019	\$10.60
January 1, 2020	\$11.25
January 1, 2021	\$11.90

2. This resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 5th day of January, 2015, and filed with the Wilsonville City Recorder this date.

  
TIM KNAPP, MAYOR

ATTEST:

  
Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Knapp	Yes
Councilor Starr	Yes
Councilor Fitzgerald	Yes
Councilor Stevens	Yes
Councilor Lehan	Yes